A Message from the Executive Director

As we work with issues of poverty in our various communities, the one thing the more than 1000 Community Action Agencies across America share is “The Promise of Community Action.” You will find the lines of The Promise threaded throughout this Annual Report because it articulates so well the real meaning of what we do here at Project NOW every day...Improving Communities... Embodying the spirit of hope... Making America a better place to live...Helping people help themselves and each other.

Over the past year in keeping with the Promise of Community Action, we rewrote our mission and vision and adopted a set of core values. These are more than just words to inspire us, they remind us of our daily intent, direct us as we serve the community and guide us to a brighter future for the people we serve.

Thank you for your interest in Community Action.

Maureen “Mo” Hart
Executive Director

Community Action
Changes People’s Lives....
Locations

Administration
Utility Assistance
Homebuyer Program
Home Rehab Program
Outreach
Rental Properties
Homeless Services
Weatherization
418 19th Street, Rock Island 61201          (309) 793-6391

Head Start
499 27th Street, East Moline 61244          (309) 792-4555
109 S Elm Street, Kewanee 61443            (309) 852-4346
305 NW 7th Street, Aledo 61231             (309) 582-3668

Good Things NOW Quality Used Clothing
2000 3rd Avenue, Rock Island 61201          (309)793-6353
605 SW 3rd Street, Aledo 61231              (309) 582-3244

Rock Island County Senior Center
2221 11th Street, Rock Island, 61201         (309) 788-6335

Outreach
418 19th Street, Rock Island 61201          (309) 793-6391
711 4th Avenue, Moline 61265                (309) 764-8092
605 1/2 Tenney Street, Kewanee 61443        (309) 852-4565
605 1/2 SW 3rd Street, Aledo 61231          (309) 582-2644
Head Start was on the move this past year as the program’s headquarters relocated from Silvis to a newly renovated Florence Aldridge Center in East Moline. The city of East Moline welcomed us to the facility and we look forward to a great partnership as we continue to serve the families of the area through our Head Start program.

In Kewanee we experienced a similar shift with a move of several classrooms from Franklin School to the child friendly classrooms at St. Paul’s Evangelical Lutheran Church. The church staff were very pleased to have children in its school halls once again.

Both of these changes position us well to serve our communities.

Our Good Things NOW Store located on the busy corner of 3rd Avenue and 20th Street in downtown Rock Island got a face lift last year with help from the City of Rock Island, Community Foundation of the Great River Bend, The Moline Foundation, Rock Island Community Foundation, Bituminous and United Way. The brick exterior was re-painted and beautiful canvass awnings were installed resulting in a striking new look which makes the whole corner more welcoming for shoppers, donors, second floor residents and customers of Rare Essence Barber & Beauty also located in the building.

...And makes America A better place to live.
...Embodies the spirit of hope...

**Clients Served This Year**

- Head Start: 453
- Senior Services: 6,542
- Outreach: 8,203
- Homeless Services: 613
- Housing: 369
- Property Rentals: 131
- Weatherization: 119
- Good Things NOW: 436
- Utility Assistance: 8,823
- Emergency Assistance: 682

Project NOW provided help and hope to more than 23,000 people last year alone.
## Financials for Year Ending 6/30/06

### Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$9,046,777</td>
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<tr>
<td>State</td>
<td>$1,882,245</td>
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<tr>
<td>Local</td>
<td>$258,550</td>
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<tr>
<td>Project Income, Donations &amp; Other</td>
<td>$1,061,829</td>
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<tr>
<td>Inkind</td>
<td>$799,059</td>
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<tr>
<td>Total Revenue</td>
<td>$13,048,460</td>
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### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Head Start</td>
<td>$3,244,880</td>
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<tr>
<td>Utility Assistance</td>
<td>$4,930,500</td>
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<tr>
<td>Senior Services</td>
<td>$1,063,600</td>
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<tr>
<td>Outreach</td>
<td>$597,807</td>
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<tr>
<td>Good Things Now Stores</td>
<td>$35,161</td>
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<tr>
<td>Weatherization</td>
<td>$750,347</td>
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<tr>
<td>Homeless Services</td>
<td>$573,038</td>
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<tr>
<td>Housing</td>
<td>$1,026,770</td>
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<tr>
<td>Property &amp; Assets</td>
<td>$317,072</td>
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<tr>
<td>Title V — Senior Aides</td>
<td>$326,882</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$12,866,057</td>
</tr>
</tbody>
</table>

...We care about the entire community and are dedicated to helping people help themselves and each other.
Mission Statement

We strengthen communities by helping people help themselves and one another.
We envision the whole community working hand in hand to meet human needs, protect human dignity and restore hope.